Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

For Reading:

**Anchorage Police** 

Department May 11, 2004

CLERK'S OFFICE

APPROVED

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ANCHORAGE, ALASKA

AR No. 2004-114

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED TWO THOUSAND DOLLARS (\$102,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, DIVISION OF STATEWIDE PLANNING HIGHWAY SAFETY OFFICE AND REAPPROPRIATING ONE THOUSAND FIVE HUNDRED FORTY THREE DOLLARS (\$1,543) OF CONTRIBUTIONS FROM THE 2002 SEAT BELT ENFORCEMENT GRANT, STATE CATEGORICAL GRANTS FUND (231) AND REAPPROPRIATING SIX HUNDRED FORTY SEVEN DOLLARS (\$647) OF CONTRIBUTIONS FROM THE 2003 SEAT BELT ENFORCEMENT GRANT, STATE CATEGORICAL GRANTS FUND (231) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE SEAT BELT ENFORCEMENT BLITZ PROGRAM.

#### THE ANCHORAGE ASSEMBLY RESOLVES:

That the sum of ONE HUNDRED TWO THOUSAND DOLLARS (\$102,000) is Section 1. appropriated as a grant from the State of Alaska, Department of Transportation and Public Facilities, Division of Statewide Planning Highway Safety Office to the State Categorical Grants Fund (231) for Seat Belt Enforcement.

Section 2. That the sum of ONE THOUSAND FIVE HUNDRED FORTY THREE DOLLARS (\$1,543) is reappropriated from the State Categorical Grants Fund (231), 2002 Seat Belt Enforcement Grant and SIX HUNDRED FORTY SEVEN DOLLARS (\$647) is reappropriated from the State Categorical Grants Fund (231), 2003 Seat Belt Enforcement Grant contributions to the State Categorical Grants Fund (231), 2004 Seat Belt Enforcement Blitz Grant.

This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 18th day of May, 2004.

ATTEST:

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> Departmental Appropriation: Police Department: \$104,190

> > AM 375-2004



# **MUNICIPALITY OF ANCHORAGE**

## **ASSEMBLY MEMORANDUM**

**No.** AM 375 -2004

Meeting Date: May 11, 2004

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Subject:

From:

Mayor

Appropriation from the State of Alaska, Department of Transportation and Public Facilities, Division of Statewide Planning Highway Safety Office, of a Seat Belt

Enforcement Blitz Grant. (\$102,000)

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The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation and Public Safety, Division of Statewide Planning Highway Safety Office for a grant to support increased seat belt use in the amount of \$102,000.

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This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of seat belt use within the Municipality of Anchorage. Through increased awareness and enforcement, the residents of Anchorage will be encouraged to increase seat belt usage to reduce traffic accident injuries.

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A special condition of this grant is that the department provides matching funds. The total projected municipal cost is \$2,190, which was overfunded in the 2002 and 2003 Seat Belt Enforcement Grants. This grant will begin May 24, 2004 and will end on June 6, 2004.

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| 21 | Account Number       | Account Name                   | Amount    |  |
|----|----------------------|--------------------------------|-----------|--|
| 22 | REVENUE:             |                                |           |  |
| 23 |                      |                                |           |  |
| 24 | 231-46684G-9398      | Other State Grant              | \$102,000 |  |
| 25 | 231-46684G-9601      | Contributions From Other Funds | 2,190     |  |
| 26 |                      | Total                          | \$104,190 |  |
| 27 | i                    |                                |           |  |
| 28 | <b>EXPENDITURES:</b> |                                |           |  |
| 29 |                      |                                |           |  |
| 30 | 231-46684G-1201      | Overtime                       | \$ 52,000 |  |
| 31 | 231-46684G-5603      | M&E < \$5000 Except HW & SW    | 50,000    |  |
| 32 | 231-46684G-6022      | Clerk                          | 10        |  |
| 33 | 231-46684G-6088      | IT                             | 30        |  |
| 34 | 231-46684G-6091      | OMB                            | 90        |  |
| 35 | 231-46684G-6095      | Purchasing                     | 450       |  |
| 36 | 231-46684G-6103      | Financial Reporting            | 1,130     |  |
| 37 | 231-46684G-6105      | Financial Processing           | 60        |  |
| 38 | 231-46684G-6110      | FIS                            | 420       |  |
| 39 |                      | Total                          | \$104,190 |  |

AM Seat Belt Enforcement Grant 1 2 Page 2 3 4 5 6 7 8 **RECOMMENDATION:** 9 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED 10 APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, DIVISION OF STATEWIDE PLANNING HIGHWAY SAFETY OFFICE, 11 12 GRANT TO SUPPORT SEAT BELT ENFORCEMENT BLITZ PROGRAM. 13 14 15 16 Prepared by: Walt Monegan, Chief of Police 17 Fund Certification: Jeffrey E. Sinz, CFO 18 231-46684G-9398 (\$102,000 BP2004) 19 (Highway Safety Enforcement Grants) 20 231-46682G-9601 (\$1,543 21 BP2002) (2002 Seat Belt Enforcement Grant) 22 23 231-46683G-9601 (\$647 BP2003) (2003 Seat Belt Enforcement Grant) 24 25 Concur: Denis C. LeBlanc, Municipal Manager 26 27 28 Respectfully Submitted: Mark Begich, Mayor

#### **Content Information**

**Content ID:** 001753

**Type:** AM\_CitingFunds - Citing Funds Memorandum **Title:** 2004 Seat Belt Enforcement Blitz Program Grant

Author: smiko Initiating Dept: APD

Review Depts: OMB, Finance, MuniManager

Description: 2004 Seat Belt Enforcement Blitz Program Grant

Date Prepared: 4/14/04 9:23 AM

Assembly Meeting Date MM/DD/YY: 05/11/04
Public Hearing Date MM/DD/YY: 05/18/04

**Workflow History** 

| WORKHOWTHOUT             |                    |               |             |                   |               |  |  |
|--------------------------|--------------------|---------------|-------------|-------------------|---------------|--|--|
| Workflow Name            | Action Date        | <u>Action</u> | <u>User</u> | Security<br>Group | Content<br>ID |  |  |
| CitingFundsWorkflow      | 4/14/04 9:26<br>AM | Checkin       | smiko       | Public            | 001753        |  |  |
| APD_SubWorkflow          | 4/14/04 9:28<br>AM | Approve       | wmonegan    | Public            | 001753        |  |  |
| OMB_SubWorkflow          | 4/14/04 6:15<br>PM | Approve       | pearcydl    | Public            | 001753        |  |  |
| Finance_SubWorkflow      | 4/22/04 5:44<br>PM | Approve       | sinzje      | Public            | 001753        |  |  |
| MuniManager_SubWorkflow  | 4/23/04 7:54<br>AM | Approve       | leblancdc   | Public            | 001753        |  |  |
| MuniMgrCoord_SubWorkflow | 4/30/04 9:00<br>AM | Approve       | abbottmk    | Public            | 001753        |  |  |

### CONSENT AGENDA - INTRODUCTION

